

Our Lady of Mt. Carmel
Annual Financial Report
July 2020 to June 2021

Income	Budgeted	Actual
Sunday Collections / Envelopes	\$39,000.00	\$51,864.48
Sunday Collections / Plate	\$9,000.00	\$4,216.81
Christmas	\$4,000.00	\$4,495.00
Easter	\$2,000.00	\$2,435.00
Holy Days	\$1,000.00	\$803.00
Votive Lights	\$600.00	\$742.93
Fuel	\$3,500.00	\$9,590.00
Flowers	\$275.00	\$390.00
Memorials		\$5,334.66
Misc. In / Street Paving	\$10,000.00	\$17,782.33
Special Fund Raising Events Bash Cancelled / Raffle Only	\$10,000.00	\$2,781.00
Building Rental	\$500.00	\$955.00
Interest on D/L and Savings	\$2,825.00	\$2,923.81
CCD-In	\$500.00	\$260.00
Building Fund		\$25.00
Refunds		\$330.00
Donations from Nonparishioners		\$350.00
Total Income	\$83,200.00	\$105,279.02
Actual Income Over Budget	\$22,079.02	
Expenses	\$83,200.00	\$80,813.70
Actual Expenses Under Budget	\$2,386.30	
Total Surplus for the Year	\$24,465.32	